

## Montana Weed Control Association, Inc Profit & Loss Budget vs. Actual

July 1, 2009 through February 17, 2010

				Jul 1, '09 - Feb 17, 10	Budget	2010-11 proposed	Notes
<b>Ordinary Income/Expense</b>							
<b>Income</b>							
<b>4000 · Special Projects</b>							
			<b>4005 · 50/50 Drawing</b>	371.00	500.00	\$ 375.00	
			<b>4010 · Publications Advertising</b>	0.00	1,000.00	\$ -	
			<b>4015 · MWCA Directories</b>	5.00	50.00	\$ 250.00	
			<b>4020 · Sponsorships &amp; Donations</b>	8,455.86	8,000.00	\$ 6,000.00	
			<b>4025 · MWCA License Plates</b>	23,361.01	38,000.00	\$ 36,000.00	
			<b>4030 · MWCA Memorial Fund</b>	0.00	50.00	\$ -	
			<b>4035 · Publications</b>				
			<b>4036 · TIPS Booklets</b>	963.00	2,000.00	\$ 2,500.00	<i>selling 5K @ \$.50 ea?</i>
			<b>4037 · Weeds of Prairies</b>	300.00	1,500.00	\$ 600.00	
			<b>4035 · Publications - Other</b>	100.00	0.00	\$ -	
			<b>Total 4035 · Publications</b>	1,363.00	3,500.00		
			<b>4040 · ATV Raffle</b>	10,965.03	10,000.00	\$ 18,000.00	<i>2000 tickets made up</i>
			<b>4045 · Gun Raffle</b>	13,649.00	37,500.00	\$ -	
			<b>4050 · Live Auction</b>	0.00	4,000.00	\$ -	
			<b>4055 · Silent Auction</b>	3,879.00	1,000.00	\$ 3,500.00	
			<b>4060 · Miscellaneous Revenue</b>	1,748.26	0.00	\$ -	
			<b>4000 · Special Projects - Other</b>	0.00	0.00	\$ 2,500.00	<i>Capital giving campaign</i>
			<b>Total 4000 · Special Projects</b>	63,797.16	103,600.00	\$ 63,100.00	
<b>4100 · Grants Income</b>							
			<b>4110 · IWM Keever Grant</b>	3,530.58	4,261.00	\$ -	
			<b>4120 · State Plan Update Grant</b>	5,970.00	5,970.00	\$ -	
			<b>4130 · Weed ID book</b>	6,211.50	2,500.00	\$ 38,000.00	<i>from grant (10K in sales)</i>
			<b>4140 · 2010 Calendar Grant</b>	25,414.63	40,000.00	\$ 23,000.00	<i>23,000 @ \$1 each est. (2K giveaways)</i>
			<b>4150 · Weed Seed Free Grant</b>	21,917.85	50,000.00	\$ -	
			<b>4160 · Zero Spread Final Phase</b>	30,321.18	30,000.00	\$ -	
			<b>4170 · Weed Board Training Grant</b>	500.00	2,000.00	\$ 22,000.00	<i>from grant</i>
			<b>4180 · Misc Grant income</b>	0.00	0.00	\$ 5,000.00	<i>success story grant?</i>













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				Jul 1, '09 - Feb 17, 10	Budget	2010-11 proposed	Notes		
<b>Total 7000 · Special Projects- Expenses</b>				14,062.34	20,110.00	\$ 10,150.00			
			<b>Total Expense</b>	208,974.54	294,608.00	\$ 279,697.00			
			<b>Net Ordinary Income</b>	30,073.13	28,873.00				
			<b>Other Income/Expense</b>						
			<b>Other Expense</b>						
			8000 · Ask My Accountant	0.00	0.00				
			<b>Total Other Expense</b>	0.00	0.00				
			<b>Net Other Income</b>	0.00	0.00				
			<b>Net Income</b>	<b>30,073.13</b>	<b>28,873.00</b>				















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<b>Total 7000 · Special Projects- Expenses</b>					
		<b>Total Expense</b>			
	<b>Net Ordinary Income</b>				
	<b>Other Income/Expense</b>				
		<b>Other Expense</b>			
		<b>8000 · Ask My Accountant</b>			
		<b>Total Other Expense</b>			
	<b>Net Other Income</b>				
<b>Net Income</b>					